Corporation of the Town of Renfrew
By-Law Number 47-2025

Being a by-law to adopt the 2025 Budget to raise the general municipal levy.

Whereas, in accordance with Section 284.16(1) of Part VI.1 of the Municipal Act, 2001, S.O. 2001, c.25, as amended or replaced from time to time, and subject to the regulations stated therein, the powers and duties of a municipality with respect to proposing and adopting a budget are assigned to the head of council of the municipality; and

Whereas, Section 7(2) of O. Reg. 530/22: Part VI.1 of The Act stipulates that if the head of council does not propose a budget to council by February 1 in accordance with subsection (1), the council shall prepare and adopt the budget for the municipality; and

Whereas, O. Reg. 530/22 for the Town of Renfrew came into effect on May 1, 2025, and the proposed 2025 Capital and Operating Budget was not brought before Council prior to February 1; and

Whereas, the Council of the Corporation of the Town of Renfrew has engaged in budget deliberations and a public meeting was held on April 8, 2025, to receive input on the 2025 Draft Budget as presented; and

Whereas, the Council of the Corporation of the Town of Renfrew has received the sum of twelve million, four hundred and ninety-four thousand, two hundred and eighty-one dollars ($12,494,281.00) as the estimate of the municipal property tax levy required during the year of 2025 for general operating purposes of the Corporation; and

Whereas, the Council of the Corporation of the Town of Renfrew has received the sum of nine million, nine hundred and sixty-four thousand, seven hundred and seven dollars ($9,964,707.00) as an estimate of the 2025 Capital and Project Budget; and

Now Therefore the Council of the Corporation of the Town of Renfrew hereby enacts as follows:

1. That the following schedules listed and attached shall form part of this by-law and are hereby adopted:

   Schedule "A" – Tax Supported Detailed Budget
   Schedule "B" – Detailed Capital Budget

2. That any other by-law or by-law provisions inconsistent with the provisions contained in this by-law are hereby repealed.

3. That this by-law shall come into force and deemed passed as per regulation noted in Part VI.1 of the Municipal Act, 2001, as amended or replaced from time to time [Strong Mayor Powers]

Read a first and second time this 13th day of May, 2025.

Read a third and final time this 13th day of May, 2025.

Tom Sidney, Mayor

Carolynn Errett, Town Clerk

By signing this by-law on May ~~13~~ 14th, 2025, Mayor Sidney has granted approval and will not exercise the power to veto this by-law under the Strong Mayor Power.

2025 FINAL BUDGET

		2025 FINAL BUDGET
General Fund		
Revenue		
TAX LEVY CHANGES		
REVENUE		
Clerk		
1-3-3020-9065	CLERK - MISCELLANEOUS REVENU	(1,500.00)
1-3-3020-9410	CLERK - LICENCES - MARRIAGE	(15,373.00)
1-3-3020-9550	CLERK - OTHER LICENCES & PERM	(16,000.00)
Total Clerk		(32,873.00)
Corporate Management		
1-3-3025-9065	CM - MISCELLANEOUS REVENUE	(1,600.00)
Total Corporate Management		(1,600.00)
Finance		
1-3-3030-8100	FIN - OMPF	(2,763,000.00)
1-3-3030-8200	FIN - PROVINCIAL GRANTS	(1,661,164.00)
1-3-3030-8500	FIN - FEDERAL GRANTS	(268,224.00)
1-3-3030-9065	FIN - MISCELLANEOUS REVENUE	(496,881.00)
1-3-3030-9075	FIN - OTHER FEES & CHARGES	(20,000.00)
1-3-3030-9116	FIN - TAX CERTIFICATES	(9,000.00)
1-3-3030-9320	FIN - PENALTY & INTEREST - TAXES	(200,000.00)
1-3-3030-9400	FIN - LICENCES - LOTTERY	(15,000.00)
1-3-3030-9775	FIN - INTEREST FROM OTHER FUNI	(13,000.00)
1-3-3030-9780	FIN - INTEREST EARNED ON OWN F	(226,000.00)
1-3-3030-9790	FIN - INCOME FROM INVESTMENTS	(300,000.00)
1-3-3030-9795	FIN - OTHER INTEREST	(50,000.00)
1-3-3030-9950	FIN - DONATIONS & BEQUESTS	(3,000.00)
Total Finance		(6,025,269.00)
Corporate Communication		
1-3-3040-9165	CC - ADVERTISING REVENUE	(5,000.00)
Total Corporate Communication		(5,000.00)
Reserves Transfers To/From		
1-3-3300-7005	TR FR - CCBF RESERVE	(619,000.00)
1-3-3300-7010	TR FR - DC RESERVE	(172,509.00)
1-3-3300-7015	TR FR - OCIF RESERVE	(1,939,781.00)
1-3-3300-7030	TR FR - PROVINCIAL GAS TAX RESE	(245,313.00)
1-3-3300-7105	TR FR - CAPITAL REINVESTMENT	(1,133,811.00)
1-3-3300-7125	TR FR - EQUIPMENT RESERVE	(120,000.00)
1-3-3300-7130	TR FR - FACILITIES RESERVE	(1,443,954.00)
1-3-3300-7140	TR FR - LANDFILL RESERVE	(450,128.00)
1-3-3300-7150	TR FR - ROADS INFRASTRUCTURE	(1,810,187.00)
1-3-3300-7155	TR FR - SEWER RESERVE	(404,800.00)
1-3-3300-7175	TR FR - WATER RESERVE	(404,800.00)
1-3-3300-7180	TR FR - WSIB RESERVE	(84,700.00)
Total Reserves Transfers To/From		(8,828,983.00)
Special Events		
1-3-3500-8500	SE - FEDERAL GRANTS	(5,000.00)
1-3-3500-9955	SE - FUNDRAISING & SPONSORSHI	(14,500.00)
Total Special Events		(19,500.00)
Income Property		
1-3-3600-9110	FACILITIES - COST RECOVERIES	(19,423.00)
1-3-3600-9600	FACILITIES - FACILITY RENTAL	(1,171,376.00)

2025 FINAL BUDGET	2025 FINAL BUDGET
General Fund	
Total Income Property	(1,190,799.00)
Taxation	
1-3-3700-8000 PT - TAXATION LEVY	(12,494,281.00)
Total Taxation	(12,494,281.00)
Fire	
1-3-4010-8700 FIRE - OTHER MUNICIPALITIES REV	(43,000.00)
1-3-4010-9065 FIRE - MISCELLANEOUS REVENUE	(50,000.00)
1-3-4010-9075 FIRE - OTHER FEES & CHARGES	(8,800.00)
Total Fire	(101,800.00)
South Ottawa Valley Detachment Board	
1-3-4025-8200 PSB - PROVINCIAL GRANTS	(118,000.00)
Total South Ottawa Valley Detachment B	(118,000.00)
Protective Inspection and Control	
1-3-4030-9075 PROTECT - OTHER FEES & CHARG	(11,000.00)
1-3-4030-9330 PROTECT - FINES	(1,000.00)
1-3-4030-9350 PROTECT - PARKING FINES	(18,000.00)
1-3-4030-9430 PROTECT - DOG & CAT LICENCES	(5,000.00)
Total Protective Inspection and Contro	(35,000.00)
Building Permit and Inspection Service	
1-3-4100-8700 BUILDING - OTHER MUNICIPALITIES	(5,000.00)
1-3-4100-9500 BUILDING - BUILDING PERMITS	(150,000.00)
Total Building Permit and Inspection S	(155,000.00)
Winter Control - Snowplowing	
1-3-4350-8700 WC - SNOWPLOW - OTHER MUNICI	(25,500.00)
Total Winter Control - Snowplowing	(25,500.00)
Transit - Disabled & Special Needs	
1-3-4380-8200 TRANSIT - PROVINCIAL GRANTS	(256,150.00)
Total Transit - Disabled & Special Nee	(256,150.00)
Waste Diversion - Recycling	
1-3-5630-9065 WDR - MISCELLANEOUS REVENUE	(100.00)
1-3-5630-9110 WDR- COST RECOVERIES	(5,140.00)
Total Waste Diversion - Recycling	(5,240.00)
Waste Diversion - HH Hazardous Waste	
1-3-5640-8700 HAZ - REVENUE - OTHER MUNICIPA	(33,000.00)
1-3-5640-9110 HAZ - COST RECOVERIES	(20,000.00)
Total Waste Diversion - HH Hazardous W	(53,000.00)
Landfill Operations (LF)	
1-3-5700-9110 LF - COST RECOVERIES	(78,000.00)
1-3-5700-9175 LF - TIPPING FEES	(455,000.00)
Total Landfill Operations (LF)	(533,000.00)

2025 FINAL BUDGET

		2025 FINAL BUDGET
General Fund		
Solar		
1-3-5800-9980	SOLAR - REVENUE	(50,000.00)
	Total Solar	(50,000.00)
Parks		
1-3-6100-9165	PARKS - ADVERTISING REVENUE	(1,000.00)
1-3-6100-9600	PARKS - FACILITY RENTALS	(16,000.00)
	Total Parks	(17,000.00)
Recreation Programs		
1-3-6200-9070	PROGRAMS - MEMBERSHIPS	(125,000.00)
1-3-6200-9145	PROGRAMS - REGISTRATIONS	(113,500.00)
1-3-6200-9160	PROGRAMS - SPECIAL EVENTS & T	(15,000.00)
1-3-6200-9420	PROGRAMS - OTHER LICENCES & F	(1,000.00)
1-3-6200-9745	PROGRAMS - SALES	(2,000.00)
1-3-6200-9950	PROGRAMS - DONATIONS & BEQUE	(500.00)
	Total Recreation Programs	(257,000.00)
Recreation Facilities		
1-3-6300-8700	REC FAC - REVENUE OTHER MUNI(	(90,000.00)
1-3-6300-9065	REC FAC - MISCELLANEOUS REVEI	(28,000.00)
1-3-6300-9075	REC FAC - OTHER FEES & CHARGE	(1,000.00)
1-3-6300-9155	REC FAC - ICE RENTAL	(550,000.00)
1-3-6300-9165	REC FAC - ADVERTISING REVENUE	(20,000.00)
1-3-6300-9600	REC FAC - FACILITY RENTALS	(24,000.00)
1-3-6300-9610	REC FAC - ROOM RENTAL	(25,000.00)
1-3-6300-9620	REC FAC - FLOOR RENTAL	(190,000.00)
1-3-6300-9650	REC FAC - CANTEEN SALES	(1,600.00)
1-3-6300-9660	REC FAC - ATM COMMISSION	(2,500.00)
1-3-6300-9780	REC FAC - INTEREST ON ACCOUNT	(4,500.00)
	Total Recreation Facilities	(936,600.00)
Library		
1-3-6400-8200	LIBRARY - PROVINCIAL GRANTS	(16,720.00)
1-3-6400-8500	LIBRARY - FEDERAL GRANTS	(16,700.00)
1-3-6400-8700	LIBRARY - OTHER MUNICIPALITIES	(13,809.00)
1-3-6400-9060	LIBRARY - PHOTOCOPIER FEES	(4,000.00)
1-3-6400-9065	LIBRARY - MISCELLANEOUS REVEN	(1,000.00)
1-3-6400-9070	LIBRARY - MEMBERSHIPS	(6,000.00)
1-3-6400-9075	LIBRARY - OTHER FEES & CHARGE	(400.00)
1-3-6400-9330	LIBRARY - BOOK FINES	(100.00)
1-3-6400-9600	LIBRARY - FACILITY RENTALS	(2,000.00)
1-3-6400-9705	LIBRARY - BOOK SALES	(500.00)
1-3-6400-9950	LIBRARY - DONATIONS & BEQUEST	(2,000.00)
1-3-6400-9955	LIBRARY - FUNDRAISING & SPONS(	(5,000.00)
	Total Library	(68,229.00)
Museum		
1-3-6500-8200	MUSEUM - PROVINCIAL GRANT	(3,741.00)
1-3-6500-8500	MUSEUM - FEDERAL GRANTS	(5,061.00)
1-3-6500-9745	MUSEUM - SALES	(1,000.00)
1-3-6500-9955	MUSEUM - FUNDRAISING & SPONS	(3,000.00)
	Total Museum	(12,802.00)
Planning and Zoning		
1-3-7100-9075	PLAN - OTHER FEES & CHARGES	(10,000.00)

Renfrew

2025 FINAL BUDGET

General Fund

		2025 FINAL BUDGET
	Total Planning and Zoning	(10,000.00)
Commerical and Industrial - BIA		
1-3-7200-8050	BIA - TAX LEVY REVENUE	(105,000.00)
	Total Commerical and Industrial - BIA	(105,000.00)
Tourism & Promotion		
1-3-7240-9600	TOURISM - FACILITY RENTAL	(1,000.00)
	Total Tourism & Promotion	(1,000.00)
CAPITAL - FINANCE		
1-3-8303-8200	CAPITAL - FINANCE - PROVINCIAL G	(112,791.00)
1-3-8303-9110	CAPITAL - FINANCE - COST RECOVI	(1,365,000.00)
1-3-8303-9755	CAPITAL - FINANCE - DEBENTURE	(301,182.00)
	Total CAPITAL - FINANCE	(1,778,973.00)
	Total REVENUE	(33,117,599.00)
Expenses		
TAX LEVY CHANGES		
EXPENSES		
Election Management		
1-4-3010-5150	ELECT - OTHER PROFESSIONAL SE	7,200.00
	Total Election Management	7,200.00
Council		
1-4-3015-2100	COUNCIL - SALARIES & WAGES	156,961.00
1-4-3015-2200	COUNCIL - EMPLOYER BENEFITS	49,443.00
1-4-3015-4030	COUNCIL - SUBSCRIPTIONS	130.00
1-4-3015-4115	COUNCIL - EXPENSES	16,995.00
1-4-3015-4135	COUNCIL - MEAL EXPENSES	750.00
1-4-3015-4140	COUNCIL - MILEAGE	750.00
1-4-3015-4150	COUNCIL - MEMBERSHIPS & ASSOC	3,900.00
	Total Council	228,929.00
Clerk		
1-4-3020-2100	CLERK - SALARIES & WAGES	464,796.00
1-4-3020-2200	CLERK - EMPLOYER BENEFITS	150,244.00
1-4-3020-4000	CLERK - MATERIALS & OPERATING	1,000.00
1-4-3020-4030	CLERK - SUBSCRIPTIONS	11,871.00
1-4-3020-4140	CLERK - MILEAGE	750.00
1-4-3020-4150	CLERK - MEMBERSHIPS & ASSOCIA	2,909.00
1-4-3020-4155	CLERK - PROFESSIONAL DEVELOP	10,400.00
1-4-3020-5150	CLERK - OTHER PROFESSIONAL SE	10,400.00
1-4-3020-5500	CLERK - CONTRACTED SERVICES	13,000.00
1-4-3020-6000	CLERK - EQUIPMENT RENTAL	2,000.00
	Total Clerk	667,370.00
Corporate Management		
1-4-3025-2100	CM - SALARIES & WAGES	703,349.00
1-4-3025-2200	CM - EMPLOYER BENEFITS	182,325.00
1-4-3025-3210	CM - GRANT TO NHL/NHA COMMITT	10,000.00
1-4-3025-4000	CM - MATERIALS & OPERATING SUI	4,000.00
1-4-3025-4010	CM - OFFICE SUPPLIES	21,350.00
1-4-3025-4050	CM - POSTAGE & SHIPPPING	40,000.00

2025 FINAL BUDGET		2025 FINAL BUDGET
General Fund		
1-4-3025-4070	CM - ADVERTISING	10,000.00
1-4-3025-4080	CM - PROMOTIONAL EXPENSES	12,000.00
1-4-3025-4095	CM - GRANTS TO OTHER ORGANIZ/	35,000.00
1-4-3025-4110	CM - UNIFORMS	1,000.00
1-4-3025-4150	CM - MEMBERSHIPS & ASSOCIATIO	500.00
1-4-3025-4155	CM - PROFESSIONAL DEVELOPMEN	2,000.00
1-4-3025-4240	CM - JANITORIAL SUPPLIES	3,000.00
1-4-3025-4600	CM - HYDRO	18,000.00
1-4-3025-4610	CM - HEAT	8,000.00
1-4-3025-4630	CM - WATER & WASTEWATER	3,000.00
1-4-3025-4640	CM - PROPERTY TAXES	31,000.00
1-4-3025-4650	CM - TELEPHONE	25,000.00
1-4-3025-5100	CM - LEGAL	260,000.00
1-4-3025-5150	CM - OTHER PROFESSIONAL SERV	25,000.00
1-4-3025-5500	CM - CONTRACTED SERVICES	80,000.00
1-4-3025-5550	CM - EQUIPMENT REPAIRS & MAINT	1,000.00
1-4-3025-5560	CM - BUILDING REPAIRS & MAINTEN	5,000.00
1-4-3025-5895	CM - TAX SALE FEES - RECOVERAB	2,000.00
Total Corporate Management		1,482,524.00
Finance		
1-4-3030-3000	FIN - INTERNAL DEBT PRINCIPAL	174,131.00
1-4-3030-3100	FIN - INTERNAL DEBT INTEREST	2,848.00
1-4-3030-3110	FIN - DEBENTURES INTEREST	122,710.00
1-4-3030-4000	FIN - MATERIALS & OPERATING SUI	15,000.00
1-4-3030-4125	FIN - BANK INTEREST & SERVICE C	18,000.00
1-4-3030-4140	FIN - TRAVEL EXPENSE	500.00
1-4-3030-4150	FIN - MEMBERSHIPS & ASSOCIATIO	1,000.00
1-4-3030-4155	FIN - PROFESSIONAL DEVELOPMEN	5,000.00
1-4-3030-4550	FIN - INSURANCE ALLOWANCE	25,000.00
1-4-3030-4700	FIN - INSURANCE	75,000.00
1-4-3030-5100	FIN - LEGAL FEES	10,000.00
1-4-3030-5110	FIN - AUDIT & ACCOUNTING	55,000.00
1-4-3030-6000	FIN - EQUIPMENT RENTAL	15,000.00
Total Finance		519,189.00
Information Technology (IT)		
1-4-3035-4230	IT - SOFTWARE	101,000.00
1-4-3035-4480	IT - SUPPLIES - EQUIPMENT	20,000.00
1-4-3035-4485	IT - SUPPLIES - SOFTWARE	5,000.00
1-4-3035-5420	IT - INTERNET SERVICES	800.00
1-4-3035-5500	IT - CONTRACTED SERVICES	100,000.00
Total Information Technology (IT)		226,800.00
Corporate Communication		
1-4-3040-4000	CC - MATERIALS & OPERATING SUF	2,000.00
1-4-3040-4070	CC - ADVERTISING	42,800.00
1-4-3040-4600	CC - DIGITAL SIGNAGE HYDRO	2,350.00
1-4-3040-5500	CC - CONTRACTED SERVICES	22,000.00
Total Corporate Communication		69,150.00
Reserves Transfers To/From		
1-4-3300-7505	TR TO - CCBF RESERVE	268,224.00
1-4-3300-7515	TR TO - OCIF RESERVE	1,661,164.00
1-4-3300-7520	TR TO - PARKING LOT RESERVE	11,200.00
1-4-3300-7530	TR TO - PROVINCIAL GAS TAX RESE	245,313.00
1-4-3300-7605	TR TO - CAPITAL REINVESTMENT	387,520.00
1-4-3300-7615	TR TO - ELECTION RESERVE	10,000.00
1-4-3300-7625	TR TO - EQUIPMENT RESERVE	91,400.00
1-4-3300-7630	TR TO - FACILITIES RESERVE	305,000.00

2025 FINAL BUDGET

		2025 FINAL BUDGET
General Fund		
1-4-3300-7640	TR TO - LANDFILL RESERVE	50,000.00
1-4-3300-7650	TR TO - ROADS INFRASTRUCTURE	1,192,800.00
1-4-3300-7665	TR T0 - TRAIL RESERVE	8,300.00
1-4-3300-7670	TR TO - VEHICLE RESERVE	201,000.00
	Total Reserves Transfers To/From	4,431,921.00
Emergency Planning		
1-4-3400-2100	EMERG - SALARIES & WAGES	25,406.00
1-4-3400-2200	EMERG - EMPLOYER BENEFITS	7,543.00
1-4-3400-4020	EMERG - PRINTING	500.00
1-4-3400-4115	EMERG - STAFF TRAINING	1,000.00
1-4-3400-4140	EMERG - MILEAGE	600.00
1-4-3400-4650	EMERG - TELEPHONE	500.00
	Total Emergency Planning	35,549.00
Special Events		
1-4-3500-5500	SE - CONTRACTED SERVICES	51,500.00
	Total Special Events	51,500.00
Income Property		
1-4-3600-2100	FACILITIES - SALARIES & WAGES	53,164.00
1-4-3600-2200	FACILITIES - EMPLOYER BENEFITS	17,410.00
1-4-3600-4000	FACILITIES - MAT & OP SUPPLIES	2,500.00
1-4-3600-4600	FACILITIES - HYDRO	90,500.00
1-4-3600-4610	FACILITIES - HEAT	120,000.00
1-4-3600-4630	FACILITIES - WATER & WASTEWATE	10,000.00
1-4-3600-4640	FACILITIES - PROPERTY TAXES	118,000.00
1-4-3600-4700	FACILITIES - INSURANCE	125,000.00
1-4-3600-5150	FACILITIES - OTHER PROF SERVICE	18,000.00
1-4-3600-5500	FACILITIES - CONTRACTED SERVIC	60,000.00
1-4-3600-5560	FACILITIES - BUILDING REP & MAIN	70,000.00
	Total Income Property	684,574.00
Fire		
1-4-4010-2100	FIRE - SALARIES & WAGES	1,338,491.00
1-4-4010-2140	FIRE - OVERTIME	70,000.00
1-4-4010-2145	FIRE - STANDBY	8,000.00
1-4-4010-2200	FIRE - EMPLOYER BENEFITS	392,036.00
1-4-4010-4000	FIRE - MATERIALS & OPERATING SU	1,500.00
1-4-4010-4020	FIRE - PRE-PRINTED FORMS	700.00
1-4-4010-4080	FIRE - PROMOTIONAL EXPENSES	1,400.00
1-4-4010-4100	FIRE - SAFETY WEAR & SUPPLIES	8,000.00
1-4-4010-4110	FIRE - UNIFORMS	11,000.00
1-4-4010-4140	FIRE - MILEAGE	1,700.00
1-4-4010-4150	FIRE - MEMBERSHIPS	900.00
1-4-4010-4155	FIRE - PROFESSIONAL DEVELOPME	22,000.00
1-4-4010-4160	FIRE - FIRE PREVENTION	4,000.00
1-4-4010-4440	FIRE - FUEL & OIL	10,700.00
1-4-4010-4480	FIRE - SUPPLIES - EQUIPMENT	30,000.00
1-4-4010-4600	FIRE - HYDRO	2,700.00
1-4-4010-4610	FIRE - HEAT	6,200.00
1-4-4010-4630	FIRE - WATER & WASTEWATER	6,100.00
1-4-4010-4700	FIRE - INSURANCE	25,000.00
1-4-4010-5500	FIRE - CONTRACTED SERVICES	72,500.00
1-4-4010-5550	FIRE - EQUIPMENT REPAIRS & MAIN	10,300.00
1-4-4010-5555	FIRE - VEHICLES REPAIRS & MAINT	7,000.00
1-4-4010-5560	FIRE - BUILDING REPAIRS & MAINTE	10,000.00
	Total Fire	2,040,227.00

2025 FINAL BUDGET

		2025 FINAL BUDGET
General Fund		
OPP		
1-4-4020-2165	OPP - SEVERANCE	5,287.00
1-4-4020-5610	OPP - CONTRACTED POLICING	1,891,412.00
Total OPP		1,896,699.00
South Ottawa Valley Detachment Board		
1-4-4025-4480	PSB - SUPPLIES - EQUIPMENT	18,000.00
1-4-4025-5500	PSB - CONTRACTED SERVICES	116,378.00
Total South Ottawa Valley Detachment B		134,378.00
Protective Inspection and Control		
1-4-4030-2100	PROTECT - SALARIES & WAGES	173,578.00
1-4-4030-2200	PROTECT - EMPLOYER BENEFITS	44,118.00
1-4-4030-4000	PROTECT - MATERIALS & OPERATII	2,000.00
1-4-4030-4110	PROTECT - UNIFORMS	3,000.00
1-4-4030-4155	PROTECT - PROFESSIONAL DEVEL	1,500.00
1-4-4030-4440	PROTECT - FUEL	2,700.00
1-4-4030-4480	PROTECT - SUPPLIES - EQUIPMENT	1,000.00
1-4-4030-4725	PROTECT - LICENCES & PERMITS	420.00
1-4-4030-5150	PROTECT - OTHER PROFESSIONAL	1,000.00
1-4-4030-5500	PROTECT - CONTRACED SERVICES	4,000.00
1-4-4030-5550	PROTECT - EQUIPMENT REPAIRS &	1,000.00
1-4-4030-5555	PROTECT - VEHICLE REPAIRS & MA	5,000.00
1-4-4030-5560	PROTECT - POUND REPAIRS & MAII	2,500.00
Total Protective Inspection and Contro		241,816.00
Building Permit and Inspection Service		
1-4-4100-2100	BUILD - SALARIES & WAGES	176,453.00
1-4-4100-2200	BUILD - EMPLOYER BENEFITS	53,359.00
1-4-4100-4000	BUILD - MATERIALS & OPERATING S	1,500.00
1-4-4100-4030	BUILD - SUBSCRIPTIONS	1,000.00
1-4-4100-4110	BUILD - UNIFORMS	1,280.00
1-4-4100-4140	BUILD - MILEAGE	3,500.00
1-4-4100-4155	BUILD - PROFESSIONAL DEVELOPN	9,000.00
1-4-4100-4230	BUILD - SOFTWARE	5,300.00
1-4-4100-5500	BUILD - CONTRACTED SERVICES	2,000.00
Total Building Permit and Inspection S		253,392.00
Public Works Administration		
1-4-4300-2100	PW - SALARIES & WAGES	1,130,657.00
1-4-4300-2200	PW - EMPLOYER BENEFITS	333,821.00
1-4-4300-3000	PW - INTERNAL DEBT PRINCIPAL	90,962.00
1-4-4300-3010	PW - DEBENTURES PRINCIPAL	169,682.00
1-4-4300-3110	PW - DEBENTURE INTEREST	242,456.00
1-4-4300-4000	PW - MATERIALS & OPERATING SUI	28,500.00
1-4-4300-4080	PW - PROMOTIONAL EXPENSES	600.00
1-4-4300-4100	PW - SAFETY WEAR & SUPPLIES	945.00
1-4-4300-4110	PW - UNIFORMS	11,600.00
1-4-4300-4140	PW - TRAVEL EXPENSE	1,500.00
1-4-4300-4150	PW - MEMBERSHIPS & ASSOCIATIO	3,500.00
1-4-4300-4155	PW - PROFESSIONAL DEVELOPMEI	20,000.00
1-4-4300-4230	PW - COMPUTER SOFTWARE	6,000.00
1-4-4300-4240	PW - JANITORIAL SUPPLIES	2,500.00
1-4-4300-4440	PW - FUEL	3,500.00
1-4-4300-4600	PW - HYDRO	7,000.00
1-4-4300-4610	PW - HEAT	10,000.00
1-4-4300-4700	PW - INSURANCE	100,000.00
1-4-4300-5150	PW - OTHER PROFESSIONAL SERV	20,000.00
1-4-4300-5500	PW - CONTRACTED SERVICES	52,000.00
1-4-4300-5550	PW - EQUIPMENT - REPAIRS & MAIN	5,000.00

2025 FINAL BUDGET

		2025 FINAL BUDGET
General Fund		
1-4-4300-5560	PW - BUILDING - REPAIRS & MAINTE	10,000.00
1-4-4300-6000	PW - EQUIPMENT RENTAL	5,000.00
Total Public Works Administration		2,255,223.00
Vehicles & Equipment		
1-4-4305-4430	VEH & EQUIP - PARTS & OIL	135,200.00
1-4-4305-4440	VEH & EQUIP - FUEL	144,200.00
1-4-4305-4745	VEH & EQUIP - VEHICLE LICENCE	11,250.00
1-4-4305-5550	VEH & EQUIP - EQUIP REPAIRS & M	6,500.00
Total Vehicles & Equipment		297,150.00
Asphalt - Patch, Spray		
1-4-4310-4000	ASPHALT - PATCHING - MAT & OP SI	25,000.00
1-4-4310-5500	ASPHALT - PATCHING - CONTRACTI	3,000.00
Total Asphalt - Patch, Spray		28,000.00
Unpaved		
1-4-4316-4000	UNPAVED - MATERIALS & OPERATII	1,500.00
1-4-4316-5500	UNPAVED - CONTRACTED SERVICE	1,000.00
Total Unpaved		2,500.00
Roads - Roadside Maintenance		
1-4-4325-4000	RM - MATERIALS & OPERATING SUI	99,000.00
1-4-4325-4460	RM - SUPPLIES - LANDSCAPING	46,055.00
1-4-4325-5500	RM - CONTRACTED SERVICES	48,000.00
Total Roads - Roadside Maintenance		193,055.00
Bridges and Culverts		
1-4-4330-4000	B & C - MATERIALS & OPERATING S	1,500.00
1-4-4330-5500	B & C - CONTRACTED SERVICES	5,000.00
Total Bridges and Culverts		6,500.00
Roads - Traffic Operations		
1-4-4335-4000	TRAFFIC OP - MAT & OP SUPPLIES	5,000.00
1-4-4335-4450	TRAFFIC OP - TOOLS & SUPPLIES	300.00
1-4-4335-4600	TRAFFIC OP - HYDRO	6,900.00
1-4-4335-5500	TRAFFIC OP - CONTRACTED SERVI	27,000.00
Total Roads - Traffic Operations		39,200.00
Winter Control - Snowplowing		
1-4-4350-4000	WC - SNOWPLOW - MAT & OP SU	500.00
Total Winter Control - Snowplowing		500.00
Winter Control - Snowremoval		
1-4-4351-5500	WC - SNOW REM - CONTRACTED S	150,000.00
Total Winter Control - Snowremoval		150,000.00
Winter Control - Sanding & Salting		
1-4-4355-4000	WC - SAND & SALT - MAT & OP SUP	290,000.00
Total Winter Control - Sanding & Salti		290,000.00
Street Lighting		
1-4-4385-3000	SL - INTERNAL DEBT PRINCIPAL	60,000.00

Renfrew

2025 FINAL BUDGET

General Fund

2025 FINAL BUDGET	2025 FINAL BUDGET
1-4-4385-3100 SL - INTERNAL DEBT INTEREST	5,708.00
1-4-4385-4600 SL - HYDRO	78,000.00
1-4-4385-5500 SL - CONTRACTED SERVICES	30,000.00
Total Street Lighting	173,708.00
Urban Storm Sewer System	
1-4-5300-4000 URBAN - MATERIALS & OPERATING	15,000.00
1-4-5300-5500 URBAN - CONTRACTED SERVICES	17,500.00
Total Urban Storm Sewer System	32,500.00
Solid Waste Collection (SWC)	
1-4-5600-2100 SWC - SALARIES & WAGES	22,958.00
1-4-5600-2200 SWC - EMPLOYER BENEFITS	6,585.00
1-4-5600-4000 SWC - MATERIALS & OPERATING SI	75,000.00
1-4-5600-5500 SWC - CONTRACTED SERVICES	280,000.00
Total Solid Waste Collection (SWC)	384,543.00
Waste Diversion - Recycling (WDR)	
1-4-5630-2100 RECYCLE - SALARIES & WAGES	18,015.00
1-4-5630-2200 RECYCLE - EMPLOYER BENEFITS	5,095.00
1-4-5630-4080 RECYCLE - PROMOTIONS	5,000.00
1-4-5630-5500 RECYCLE - CONTRACTED SERVICE	70,000.00
Total Waste Diversion - Recycling (WD	98,110.00
Waste Diversion - (HAZ)	
1-4-5640-2100 HAZ - SALARIES & WAGES	35,349.00
1-4-5640-2200 HAZ - EMPLOYER BENEFITS	8,615.00
1-4-5640-4000 HAZ - MATERIALS & OPERATING SU	1,000.00
1-4-5640-5500 HAZ - CONTRACTED SERVICES	35,000.00
Total Waste Diversion - (HAZ)	79,964.00
Landfill Operations (LF)	
1-4-5700-2100 LF - SALARIES & WAGES	229,861.00
1-4-5700-2200 LF - EMPLOYER BENEFITS	67,413.00
1-4-5700-3010 LF - DEBENTURE PRINCIPAL	43,749.00
1-4-5700-3110 LF - DEBENTURE INTEREST	20,453.00
1-4-5700-4000 LF - MATERIALS & OPERATING SUP	15,000.00
1-4-5700-4080 LF - PROMOTIONS	300.00
1-4-5700-4110 LF - UNIFORMS	2,500.00
1-4-5700-4140 LF - MILEAGE	1,000.00
1-4-5700-4155 LF - PROFESSIONAL DEVELOPMEN	2,500.00
1-4-5700-4440 LF - FUEL	100.00
1-4-5700-4600 LF - HYDRO	1,500.00
1-4-5700-4610 LF - HEAT	9,000.00
1-4-5700-4640 LF - PROPERTY TAXES	8,000.00
1-4-5700-5100 LF - LEGAL	15,000.00
1-4-5700-5500 LF - CONTRACTED SERVICES	97,000.00
1-4-5700-5550 LF - EQUIP REPAIRS & MAINTENAN(	20,000.00
1-4-5700-6000 LF - EQUIPMENT RENTAL	50,000.00
Total Landfill Operations (LF)	583,376.00
Solar	
1-4-5800-3010 SOLAR - DEBENTURE PRINCIPAL	37,500.00
1-4-5800-3110 SOLAR - DEBENTURE INTEREST	12,736.00
1-4-5800-4600 SOLAR - HYDRO	5,450.00
1-4-5800-4650 SOLAR - TELEPHONE	800.00
1-4-5800-5550 SOLAR - EQUIP REPAIRS & MAINT	7,000.00

2025 FINAL BUDGET

		2025 FINAL BUDGET
General Fund		
Total Solar		63,486.00
Parks		
1-4-6100-4000	PARKS - MATERIALS & OPERATING	500.00
1-4-6100-4480	PARKS - SUPPLIES - EQUIPMENT	1,000.00
1-4-6100-4600	PARKS - HYDRO	8,000.00
1-4-6100-5500	PARKS - CONTRACTED SERVICES	2,000.00
1-4-6100-5550	PARKS - EQUIP REPAIRS & MAINTEI	14,000.00
1-4-6100-5560	PARKS - BUILDING REPAIRS & MAIN	4,000.00
1-4-6100-5570	PARKS - MAINTENANCE	22,000.00
Total Parks		51,500.00
Recreation Programs		
1-4-6200-2100	PROGRAMS - SALARIES & WAGES	193,381.00
1-4-6200-2200	PROGRAMS - EMPLOYER BENEFITS	51,210.00
1-4-6200-4000	PROGRAMS - MATERIALS & OP SUF	7,000.00
1-4-6200-4135	PROGRAMS - MEAL EXPENSES	900.00
1-4-6200-4155	PROGRAMS - PROFESSIONAL DEVI	2,000.00
1-4-6200-4750	PROGRAMS - SPECIAL EVENT FEES	1,000.00
1-4-6200-5500	PROGRAMS - CONTRACTED SERVI	40,800.00
1-4-6200-5550	PROGRAMS - EQUIP REPAIRS & MA	1,000.00
Total Recreation Programs		297,291.00
Recreation Facilities		
1-4-6300-2100	REC FAC - SALARIES & WAGES	1,228,289.00
1-4-6300-2200	REC FAC - EMPLOYER BENEFITS	364,305.00
1-4-6300-3010	REC FAC - DEBENTURE PRINCIPAL	802,592.00
1-4-6300-3110	REC FAC - DEBENTURE INTEREST	796,773.00
1-4-6300-4000	REC FAC - MATERIALS & OPERATIN	30,000.00
1-4-6300-4010	REC FAC - OFFICE SUPPLIES	2,500.00
1-4-6300-4030	REC FAC - SUBSCRIPTIONS	200.00
1-4-6300-4050	REC FAC - POSTAGE & SHIPPING	100.00
1-4-6300-4100	REC FAC - SAFETY WEAR & SUPPL	500.00
1-4-6300-4110	REC FAC - UNIFORMS	9,000.00
1-4-6300-4140	REC FAC - MILEAGE	2,200.00
1-4-6300-4150	REC FAC - MEMBERSHIPS	2,700.00
1-4-6300-4155	REC FAC - PROFESSIONAL DEVELC	15,000.00
1-4-6300-4240	REC FAC - JANITORIAL SUPPLIES	25,000.00
1-4-6300-4450	REC FAC - TOOLS	1,000.00
1-4-6300-4600	REC FAC - HYDRO	252,000.00
1-4-6300-4610	REC FAC - HEAT	51,000.00
1-4-6300-4630	REC FAC - WATER & WASTEWATEF	38,000.00
1-4-6300-4700	REC FAC - INSURANCE	105,000.00
1-4-6300-5500	REC FAC - CONTRACTED SERVICE	48,000.00
1-4-6300-5550	REC FAC - EQUIP REPAIRS & MAINT	35,000.00
1-4-6300-5560	REC FAC - BUILDING REPAIRS & MA	56,000.00
1-4-6300-6000	REC FAC - EQUIPMENT RENTAL	1,200.00
Total Recreation Facilities		3,866,359.00
Recreation Vehicles & Equipment		
1-4-6350-4430	REC VEH & EQUIP - PARTS & OIL	22,000.00
1-4-6350-4440	REC VEH & EQUIP - FUEL	18,000.00
1-4-6350-4725	REC VEH & EQUIP - LICENCES	1,200.00
Total Recreation Vehicles & Equipment		41,200.00
Library		
1-4-6400-2100	LIBRARY - SALARIES & WAGES	485,082.00
1-4-6400-2200	LIBRARY - EMPLOYER BENEFITS	132,357.00
1-4-6400-4000	LIBRARY - MATERIALS & OPERATIN	7,550.00

2025 FINAL BUDGET

General Fund

Account	Description	2025 FINAL BUDGET
1-4-6400-4010	LIBRARY - OFFICE SUPPLIES	5,000.00
1-4-6400-4050	LIBRARY - POSTAGE & SHIPPING	500.00
1-4-6400-4070	LIBRARY - ADVERTISING	2,000.00
1-4-6400-4125	LIBRARY - BANK INTEREST & SERV	600.00
1-4-6400-4140	LIBRARY - MILEAGE	1,000.00
1-4-6400-4150	LIBRARY - MEMBERSHIPS	700.00
1-4-6400-4205	LIBRARY - BOOKS, PUBLICATIONS,	22,000.00
1-4-6400-4210	LIBRARY - eBOOKS	2,400.00
1-4-6400-4215	LIBRARY - FILMS, VIDEO TAPES, DV	5,000.00
1-4-6400-4260	LIBRARY - PROGRAM SUPPLIES	2,000.00
1-4-6400-4480	LIBRARY - SUPPLIES - EQUIPMENT	5,000.00
1-4-6400-4600	LIBRARY - HYDRO	9,000.00
1-4-6400-4610	LIBRARY - HEAT	5,000.00
1-4-6400-4630	LIBRARY - WATER & WASTEWATER	300.00
1-4-6400-4650	LIBRARY - TELEPHONE	1,300.00
1-4-6400-4700	LIBRARY - INSURANCE	6,000.00
1-4-6400-4725	LIBRARY - LICENCES	600.00
1-4-6400-4750	LIBRARY - SPECIAL EVENTS FEES	1,000.00
1-4-6400-5150	LIBRARY - PROFESSIONAL DEVELC	6,000.00
1-4-6400-5400	LIBRARY - SOFTWARE SUPPORT	15,000.00
1-4-6400-5420	LIBRARY - INTERNET	6,500.00
1-4-6400-5500	LIBRARY - CONTRACTED SERVICE	2,000.00
1-4-6400-5560	LIBRARY - BUILDING REPAIRS & MA	14,000.00
1-4-6400-6000	LIBRARY - EQUIPMENT RENTAL	1,100.00
	Total Library	738,989.00
Museum		
1-4-6500-2100	MUSEUM - SALARIES & WAGES	132,594.00
1-4-6500-2200	MUSEUM - EMPLOYER BENEFITS	29,533.00
1-4-6500-4000	MUSEUM - MATERIALS & OPERATIN	5,500.00
1-4-6500-4010	MUSEUM - OFFICE SUPPLIES	500.00
1-4-6500-4080	MUSEUM - PROMOTIONAL SUPPLIE	2,400.00
1-4-6500-4095	MUSEUM - GRANTS TO OTHER OR(	5,000.00
1-4-6500-4110	MUSEUM - UNIFORMS	800.00
1-4-6500-4150	MUSEUM - MEMBERSHIPS	305.00
1-4-6500-4155	MUSEUM - PROFESSIONAL DEVEL(	1,500.00
1-4-6500-4235	MUSEUM - COMPUTER HARDWARE	2,000.00
1-4-6500-4240	MUSEUM - JANITORIAL SUPPLIES	500.00
1-4-6500-4355	MUSEUM - INVENTORY FOR RESAL	500.00
1-4-6500-4600	MUSEUM - HYDRO	1,700.00
1-4-6500-4700	MUSEUM - INSURANCE	4,000.00
1-4-6500-5420	MUSEUM - INTERNET	1,500.00
1-4-6500-5500	MUSEUM - CONTRACTED SERVICE:	3,000.00
1-4-6500-5550	MUSEUM - EQUIPMENT RENTAL	2,200.00
1-4-6500-5560	MUSEUM - BUILDING REPAIRS & M/	6,000.00
	Total Museum	199,532.00
Planning and Zoning		
1-4-7100-2100	PLAN - SALARIES & WAGES	103,604.00
1-4-7100-2200	PLAN - EMPLOYER BENEFITS	29,370.00
1-4-7100-4000	PLAN - MATERIALS & OPERATING S	2,000.00
1-4-7100-4030	PLAN - SUBSCRIPTIONS	300.00
1-4-7100-4110	PLAN - UNIFORMS	640.00
1-4-7100-4140	PLAN - MILEAGE	750.00
1-4-7100-4150	PLAN - MEMBERSHIPS & ASSOCIAT	1,000.00
1-4-7100-4155	PLAN - PROFESSIONAL DEVELOPM	5,500.00
1-4-7100-5500	PLAN - CONTRACTED SERVICES	3,000.00
	Total Planning and Zoning	146,164.00
Commerical and Industrial - BIA		
1-4-7200-3230	BIA - TRANSFER TO OUTSIDE ENTI	105,000.00

2025 FINAL BUDGET		2025 FINAL BUDGET
General Fund		
	Total Commerical and Industrial - BIA	105,000.00
Chamber of Commerce		
1-4-7220-3230	CHAMBER - TRANSFER TO OUTSID	10,000.00
	Total Chamber of Commerce	10,000.00
Economic Development		
1-4-7230-2100	ED - SALARIES & WAGES	17,721.00
1-4-7230-2200	ED - EMPLOYER BENEFITS	5,803.00
1-4-7230-4000	ED - MATERIALS & OPERATING SUF	800.00
1-4-7230-4030	ED - SUBSCRIPTIONS	500.00
1-4-7230-4080	ED - PROMOTIONAL EXPENSES	4,000.00
1-4-7230-4110	ED - UNIFORMS	500.00
1-4-7230-4140	ED - MILEAGE	1,950.00
1-4-7230-4150	ED - MEMBERSHIPS	1,000.00
1-4-7230-4155	ED - PROFESSIONAL DEVELOPMEN	3,050.00
	Total Economic Development	35,324.00
Tourism & Promotion		
1-4-7240-4000	TOURISM - MATERIALS & OPERATIN	500.00
1-4-7240-4080	TOURISM - PROMOTIONAL EXPENS	500.00
1-4-7240-4480	TOURISM - SUPPLIES - EQUIPMENT	3,000.00
1-4-7240-4600	TOURISM - HYDRO	3,000.00
1-4-7240-4610	TOURISM - HEAT	2,000.00
1-4-7240-5500	TOURISM - CONTRACTED SERVICE	2,000.00
1-4-7240-5560	TOURISM - BUILDING REPAIRS & M/	1,500.00
	Total Tourism & Promotion	12,500.00
CAPITAL - CM		
1-4-8300-4235	CAPITAL - CM - EQUIPMENT	40,475.00
	Total CAPITAL - CM	40,475.00
CAPITAL - FACILITIES		
1-4-8360-5500	CAPITAL - Facilities - Contracted Servi	1,580,000.00
	Total CAPITAL - FACILITIES	1,580,000.00
CAPITAL - FIRE		
1-4-8401-5500	CAPITAL - FIRE - CONTRACTED SEF	160,000.00
	Total CAPITAL - FIRE	160,000.00
CAPITAL - PW		
1-4-8430-5150	CAPITAL - PW - OTHER PROF SERV	45,000.00
1-4-8430-5500	CAPITAL - PW - CONTRACTED SER'	5,617,441.00
	Total CAPITAL - PW	5,662,441.00
CAPITAL - VEHICLES		
1-4-8435-5500	CAPITAL - VEHICLES - CONTRACTE	607,000.00
	Total CAPITAL - VEHICLES	607,000.00
CAPITAL - LF		
1-4-8570-5500	CAPITAL - LF - CONTRACTED SERV	1,386,782.00
	Total CAPITAL - LF	1,386,782.00

2025 FINAL BUDGET

		2025 FINAL BUDGET
General Fund		
CAPITAL - PARKS		
1-4-8610-5500	CAPITAL - PARKS - CONTRACTED S	105,000.00
Total CAPITAL - PARKS		105,000.00
CAPITAL - REC FAC		
1-4-8630-5500	CAPITAL - REC FAC - CONTRACTED	98,700.00
Total CAPITAL - REC FAC		98,700.00
CAPITAL - LIBRARY		
1-4-8640-5500	CAPITAL - LIBRARY - CONTRACTED	8,500.00
Total CAPITAL - LIBRARY		8,500.00
CAPITAL - MUSEUM		
1-4-8650-5500	CAPITAL - MUSEUM - CONTRACTEC	5,500.00
Total CAPITAL - MUSEUM		5,500.00
CAPITAL - PLANNING		
1-4-8710-5150	CAPITAL - PLAN - OTHER PROF SEF	145,000.00
1-4-8710-5500	CAPITAL - PLAN - CONTRACTED SE	165,309.00
Total CAPITAL - PLANNING		310,309.00
Total EXPENSES		33,117,599.00
Total General Fund		0.00

2025 CAPITAL BUDGET

DETAIL SHEET #	DEPT	DESCRIPTION	PRIORITY	2024 CARRY OVER	2025 BUDGET	TOTAL BUDGET	TAXATION	GRANT / DONATION	RESERVES	DC CHARGES	BORROWING	UNFINANCED	TOTAL FINANCING	FINANCING COMMENTS
1	CRS	2024 - 550 Hall Roof	Critical Priority		$ 800,000.00	$ 800,000.00		$ 800,000.00					$ 800,000.00	Self Financed over 13 Years
2	CRS	2024 - 1 Innovation Roof	Critical Priority	$ 400,000.00		$ 400,000.00			$ 400,000.00				$ 400,000.00	Facilities Reserve
3	CRS	2024 - PW Garage	Critical Priority	$ 185,000.00	$ 195,000.00	$ 380,000.00			$ 380,000.00				$ 380,000.00	Capital Reinvestment Reserve
4	CRS	2025 - Deslaurier Arena Garage Door & Olympia Garage Door	Critical Priority		$ 22,000.00	$ 22,000.00	$ 22,000.00						$ 22,000.00	Taxation
5	CRS	2025 - Museum - Emergency Lighting	Critical Priority		$ 5,500.00	$ 5,500.00	$ 5,500.00						$ 5,500.00	Taxation
	DE	2023 - Official Plan	Critical Priority	$ 57,000.00		$ 57,000.00				$ 57,000.00			$ 57,000.00	Development Charges
	DE	2023 - Secondary Plan	Critical Priority	$ 15,000.00		$ 15,000.00				$ 15,000.00			$ 15,000.00	Development Charges
7	DE	2025 - Landfill Revised Contours	Critical Priority		$ 48,000.00	$ 48,000.00			$ 48,000.00				$ 48,000.00	Landfill Reserve
8	DE	2025 - Landfill Slope	Critical Priority		$ 791,082.00	$ 791,082.00			$ 791,082.00				$ 791,082.00	Landfill Reserve & Facilities
	FCS	2024 - Financial Software	Critical Priority	$ 10,475.00		$ 10,475.00			$ 10,475.00				$ 10,475.00	Capital Reinvestment Reserve
9	FEP	2025 - Fire Hose Yearly Replacement	Critical Priority		$ 10,000.00	$ 10,000.00	$ 10,000.00						$ 10,000.00	1.4.4010.4480 - OPERATING - YEARLY REQUEST
10	FEP	2025 - Fire Tower Structural Analysis	Critical Priority		$ 10,000.00	$ 10,000.00	$ 10,000.00						$ 10,000.00	Taxation
12	IPWE	2023 - Ma-Te-Way Watermain Replacement - Design/Project Management	Critical Priority	$ 9,000.00	$ 90,000.00	$ 99,000.00			$ 99,000.00				$ 99,000.00	OCIF
12	IPWE	2024 - Ma-Te-Way Watermain Replacement - Construction 2025	Critical Priority		$ 920,000.00	$ 920,000.00			$ 920,000.00				$ 920,000.00	OCIF
13	IPWE	2024 - Eighth Street	Critical Priority	$ 744,880.00	$ 15,000.00	$ 759,880.00			$ 759,880.00				$ 759,880.00	CCBF Reserve
14	IPWE	2024 - Dominion Street	Critical Priority	$ 1,546,401.00	$ 43,100.00	$ 1,589,501.00			$ 1,589,501.00				$ 1,589,501.00	See 2024 Capital Budget for Breakdown
15	IPWE	2024 - Argyle Street & Patrick Avenue - Sidewalks & top lift of asphalt	Critical Priority		$ 301,182.00	$ 301,182.00					$ 301,182.00		$ 301,182.00	See 2024 Capital Budget for Breakdown
16	IPWE	2025 - 2008 Cat Loader - Replacement	Critical Priority		$ 420,000.00	$ 420,000.00						$ 420,000.00	$ 420,000.00	TBD at award
17	IPWE	2025 - Watering Unit	Critical Priority		$ 12,000.00	$ 12,000.00	$ 12,000.00						$ 12,000.00	Taxation
18	IPWE	2025 - Asset Management Plan Updates	Critical Priority		$ 45,000.00	$ 45,000.00	$ 45,000.00						$ 45,000.00	Taxation
	IPWE	2024 - Ma-Te-Way Opeongo Secondary Access Design	Critical Priority	$ 67,723.00		$ 67,723.00			$ 67,723.00				$ 67,723.00	Roads Infrastructure Reserve
	IPWE	2024 - Harry/Joe Design	Critical Priority	$ 83,474.00		$ 83,474.00			$ 83,474.00				$ 83,474.00	Roads Infrastructure Reserve
	IPWE	2024 - Hall Avenue Extension Design	Critical Priority	$ 24,900.00		$ 24,900.00				$ 24,900.00			$ 24,900.00	Development Charges
	IPWE	2024 - Innovation/Whitton Road Closure	Critical Priority	$ 196,665.00		$ 196,665.00		$ 112,791.00	$ 83,874.00				$ 196,665.00	MTO Grant & Roads Infrastructure Reserve
	IPWE & DE	2023 - Master Servicing Plan	Critical Priority	$ 75,609.00		$ 75,609.00				$ 75,609.00			$ 75,609.00	Development Charges
20	CRS	2024 - Lighting Project - Phase 1	High Priority		$ 105,000.00	$ 105,000.00			$ 105,000.00				$ 105,000.00	Facilities Reserve
21	CRS	2025 - Deslaurier Arena Dehumidifier (fix 2 humidifiers)	High Priority		$ 60,000.00	$ 60,000.00			$ 60,000.00				$ 60,000.00	Facilities Reserve
23	CRS	2025 - Active Net Platform	High Priority		$ 30,000.00	$ 30,000.00			$ 30,000.00				$ 30,000.00	Capital Reinvestment Reserve
24	CRS	2025 - Library - LED Lighting Retrofit	High Priority		$ 8,500.00	$ 8,500.00	$ 8,500.00						$ 8,500.00	Taxation
25	DE	2025 - Landfill Scale and Scale House -	High Priority		$ 120,000.00	$ 120,000.00			$ 120,000.00				$ 120,000.00	Landfill Reserve
27	DE	2025 - Pallet Fork Attachment	High Priority		$ 7,700.00	$ 7,700.00	$ 7,700.00						$ 7,700.00	Taxation
28	IPWE	2025 - Emergency Culvert Replacement	High Priority		$ 199,000.00	$ 199,000.00			$ 199,000.00				$ 199,000.00	Roads Infrastructure Reserve
29	IPWE	2025 - 2017 International - sandblasting & repairs	High Priority		$ 25,000.00	$ 25,000.00	$ 25,000.00						$ 25,000.00	Taxation
30	IPWE	2025 - 2014 Silverado 3500 LT 1 ton - Replacement	High Priority		$ 120,000.00	$ 120,000.00			$ 120,000.00				$ 120,000.00	Equipment Reserve
31	IPWE	2025 - 2015 Freightliner 5 ton - Replacement	High Priority		$ 450,000.00	$ 450,000.00			$ 450,000.00				$ 450,000.00	Capital Reinvestment Reserve
33	CRS	2025 - MyFM Center - Generator (Emergency Centre) - REVIEW	Moderate Priority		$ 10,000.00	$ 10,000.00	$ 10,000.00						$ 10,000.00	Taxation
36	DE	2025 - Large Format Archive Drawing Digitization	Moderate Priority		$ 10,000.00	$ 10,000.00	$ 10,000.00						$ 10,000.00	Taxation
37	FEP	2025 - Fire Tower Windows	Moderate Priority											
38	FEP	2025 - Fire Hall Parging TO BE DETERMINED BY CHIEF	Moderate Priority		$ 120,000.00	$ 120,000.00			$ 120,000.00				$ 120,000.00	Facilities Reserve
41	FEP	2025 - Fire Hall Brick Re-pointing and Brick Repair	Moderate Priority											
44	IPWE	2024 - Stevenson Crescent - Asphalt Rehabilitation	Moderate Priority	$ 649,877.00	$ 38,500.00	$ 688,377.00			$ 688,377.00				$ 688,377.00	Roads Infrastructure Reserve
45	IPWE	2025 - CCTV Investigations	Moderate Priority		$ 100,000.00	$ 100,000.00			$ 100,000.00				$ 100,000.00	Roads Infrastructure Reserve
48	CRS	2025 - Gymnastics Anchors and Installation	Low Priority		$ 6,700.00	$ 6,700.00	$ 6,700.00						$ 6,700.00	Taxation
56	IPWE	2024 - Seventh St - Asphalt Rehabilitation	Low Priority	$ 509,205.00	$ 78,534.00	$ 587,739.00			$ 587,739.00				$ 587,739.00	Facilities Reserve (Infrastructure Reserve)
59	DE	2025 - Heritage Register Review/Update	Low Priority		$ 7,700.00	$ 7,700.00	$ 7,700.00						$ 7,700.00	Taxation
60	DE	2025 - Municipal Land Sales	Low Priority		$ 146,000.00	$ 146,000.00						$ 146,000.00	$ 146,000.00	Recommended to finance once properties sell
	FEP	2025 - Bunker Gear Yearly Replacement	Low Priority		$ 20,000.00	$ 20,000.00	$ 20,000.00						$ 20,000.00	Capital Reinvestment Reserve
8	DE	2025 - Landfill Garage Mold Remediation	Removed										$ -	
11	FEP	2025 - Annex Bay Heating System	Removed										$ -	
19	IPWE	2023 - Designed in 2024 - Construction 2025 - Munroe Ave & Harry St Part 1 (Munroe only)	Removed										$ -	
22	CRS	2025 - Dump Trailer	Removed										$ -	
26	DE	2025 - Mask-O'Brien Development Options	Removed										$ -	
32	IPWE	2025 - StreetScan	Removed										$ -	
34	CRS	2025 - Fencing and Plots for New Community Gardens - Kiwanis Park	Removed										$ -	
35	DE	2025 - Veteran's Memorial Blvd trees	Removed										$ -	
39	FEP	2025 - RFD Training Centre	Removed										$ -	
40	FEP	2025 - Fire Hall Apparatus Bay Interior Paint	Removed										$ -	
42	IPWE	2024 - Designed in 2024 - Hall Ave Part 1 (Barr St to Algonquin Trail) - Design/PM	Removed										$ -	
42	IPWE	2025 - Designed in 2024 - Hall Ave Part 1 (Barr St to Algonquin Trail) - Construction 2025	Removed										$ -	
43	IPWE	2023 - Designed in 2024 - Opeongo Rd - Asphalt Rehabilitation - Design/PM	Removed										$ -	
43	IPWE	2024 - Designed in 2024 - Opeongo Rd - Asphalt Rehabilitation - Construction 2025	Removed										$ -	
46	CRS	2023 - Accessible Ramp at Town Hall	Removed										$ -	
47	CRS	2024 - Library - Accessible Shelving Replacement	Removed										$ -	
49	CRS	2025 - Knights of Columbus Park Cycling Park Project	Removed										$ -	
50	CRS	2025 - Park Signage	Removed										$ -	
51	CRS	2025 - 1 Innovation Gym	Removed										$ -	
52	CRS	2025 - Library - Renovation on Program Room/Connection Centre	Removed										$ -	
53	DE	2024 - Backyard Tree Planting Program	Removed										$ -	
54	FEP	2025 - Eavestrough/downspout/fascia boards	Removed										$ -	
55	FEP	2025 - Fire Hall Barrier Free Entrance	Removed										$ -	
57	IPWE	2025 - Chipper	Removed										$ -	
58	IPWE	2025 - Oil Drainage Unit (3 storage tanks)	Removed										$ -	
				$ 4,375,299.00	$ 5,589,498.00	$ 9,964,797.00	$ 200,100.00	$ 912,791.00	$ 7,813,125.00	$ 172,509.00	$ 301,182.00	$ 566,000.00	$ 9,964,797.00	